



New Zealand AIDS Foundation  
Te Tūāpapa Mate Āraikore o Aotearoa

Pūrongo-ā-tau  
2017 Annual Report





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## From NZAF's Chair

### Tēnā koutou

On behalf of the NZAF Trust Board, I want to thank you for your commitment and support over the past year. It's been a big year for the NZAF. We launched our new *Ending HIV* social marketing programme and doubled down on our commitment to prevent the spread of HIV and support people living with HIV. We also reorganised the NZAF to ensure it is sustainable and fit for purpose into the future. I encourage you to read more about our work in this annual report.



The world of HIV prevention and care has been through significant and exciting change over the past two years and our new Strategic Plan for 2016-2019 sets us on a path to capitalising on these developments. We know that if we can add PrEP, testing and early treatment to maintained rates of condom use, we can reverse a resurgent HIV epidemic in Aotearoa/New Zealand.

This year saw some significant wins for a combination HIV prevention approach, including the removal of the threshold for HIV treatment access. This is not only excellent news for the long-term health of people diagnosed with HIV, but latest evidence also shows that those who are able to achieve and maintain viral suppression are not able to pass HIV on through sex.

At the same time as enjoying some success, 2016 saw the largest number of new HIV diagnoses in New Zealand in one year since records began. This continues a trend of increasing numbers since 2011. This rise is a challenge to all of us and requires urgent and renewed commitment by the NZAF, the broader sector, the community and the Government.

Giving life to our new Strategic Plan, NZAF launched a brand-new social marketing programme in February. *Ending HIV* targets gay and bisexual men who are the group most disproportionately affected by HIV in New Zealand, and encourages them to 'stay safe' through condom and PrEP use, 'test often' and 'treat early'. The aspirational goal of ending new HIV transmissions in New Zealand by 2025 is a powerful call to action and is mobilising the community to reach this goal.

At a governance level, we said farewell to Board member Vaughan Meneses after more than five years of service. Vaughan has been a passionate and vocal advocate, always ensuring the voices of people living with HIV have been heard at Board meetings. We wish Vaughan well for the future and know he will remain connected to the NZAF and our community. We were heartened by the calibre of applicants in our search to replace Vaughan and appointed both Guy Alexander and Anthony Fallon to the Board in April. Guy and Anthony complement the existing composition of the Board, bringing skills and experience across business development, not-for-profit governance and DHB planning and funding.

It is a truly energising time to be working in HIV. Countries such as Australia and the UK are seeing HIV incidence decline as a result of implementing the HIV prevention approach advocated for by NZAF. There is no reason why we can't achieve the same success here. High-level political commitment coupled with supportive policy, sufficient resourcing and an aligned sector will again make New Zealand's HIV story one of success.

Thank you for taking the time to read this annual report. Our success will always depend on an engaged community and a committed set of members, volunteers and staff.

On behalf of the NZAF Trust Board, thank you.

**David Friar,**  
**Trust Board Chair**

## From NZAF's Executive Director

### Tēnā koutou

It is my pleasure to introduce the 2017 annual report of the New Zealand AIDS Foundation. The NZAF Strategic Plan for 2016-2019 fully embraces a combination approach to HIV prevention and the organisation has achieved a great deal over the past 12 months as we work towards realising our vision of ending new HIV transmissions in New Zealand by 2025.



Condoms remain a critical tool in HIV and STI prevention. The 'I'm on' phase of the *Ending HIV* social marketing programme reinforced the importance of condoms and we distributed over 600,000 condom and lube packs to bars, sex-on-site venues, sexual health clinics and primary care providers across the country.

Alongside condom promotion, NZAF has played a critical leadership role promoting PrEP as another tool in the HIV prevention toolkit. Educating communities about PrEP and facilitating PrEP access for those who need it is crucial. We have run community PrEP forums across the country and have worked in partnership with the clinical sector to increase the number of primary care providers who can safely and effectively prescribe PrEP. We submitted an application to PHARMAC for PrEP funding and we have partnered with Auckland Sexual Health, the University of Auckland and Body Positive on the Auckland PrEP Demonstration Project.

One of the best things we can do to reduce HIV diagnoses is reduce the amount of undiagnosed HIV in the community through delivering more testing to the right people. We administered over 3,800 HIV tests across our service in the last year and have implemented innovative initiatives such as testing in sex-on-site venues and at community festivals and sporting events.

Alongside the promotion of staying safe and testing often, we are promoting early treatment for those diagnosed with HIV. As a result of excellent advocacy from across the sector, the removal of the CD4 threshold for HIV treatment access was a significant win.

Supporting people living with HIV remains core to our work. Our therapeutic staff have had over 1,000 interactions with people living with HIV across the country and we have provided education workshops to health and allied health organisations. Leading a positive framing of HIV in the mainstream media has also been a priority, dispelling myths and combating HIV stigma.

At the same time as delivering against the Strategic Plan, the organisation has been through significant change over the past 12 months. This was necessary to ensure we are fit-for-purpose to deliver the new strategy and financially sustainable into the future. We said farewell to a number of staff and I want to take this opportunity to thank them for their service. In particular, I want to acknowledge the contribution of Tony Hughes. For over 30 years, Tony made a genuinely unparalleled contribution to the NZAF. His legacy provides inspiration to us all.

This is a challenging time to be working in HIV in New Zealand but it is also a time of unprecedented opportunity. I feel deeply privileged to lead the fantastic NZAF team and am very grateful to all of you for your support. I hope you enjoy the annual report.

Thank you.

**Dr Jason Myers,  
Executive Director**

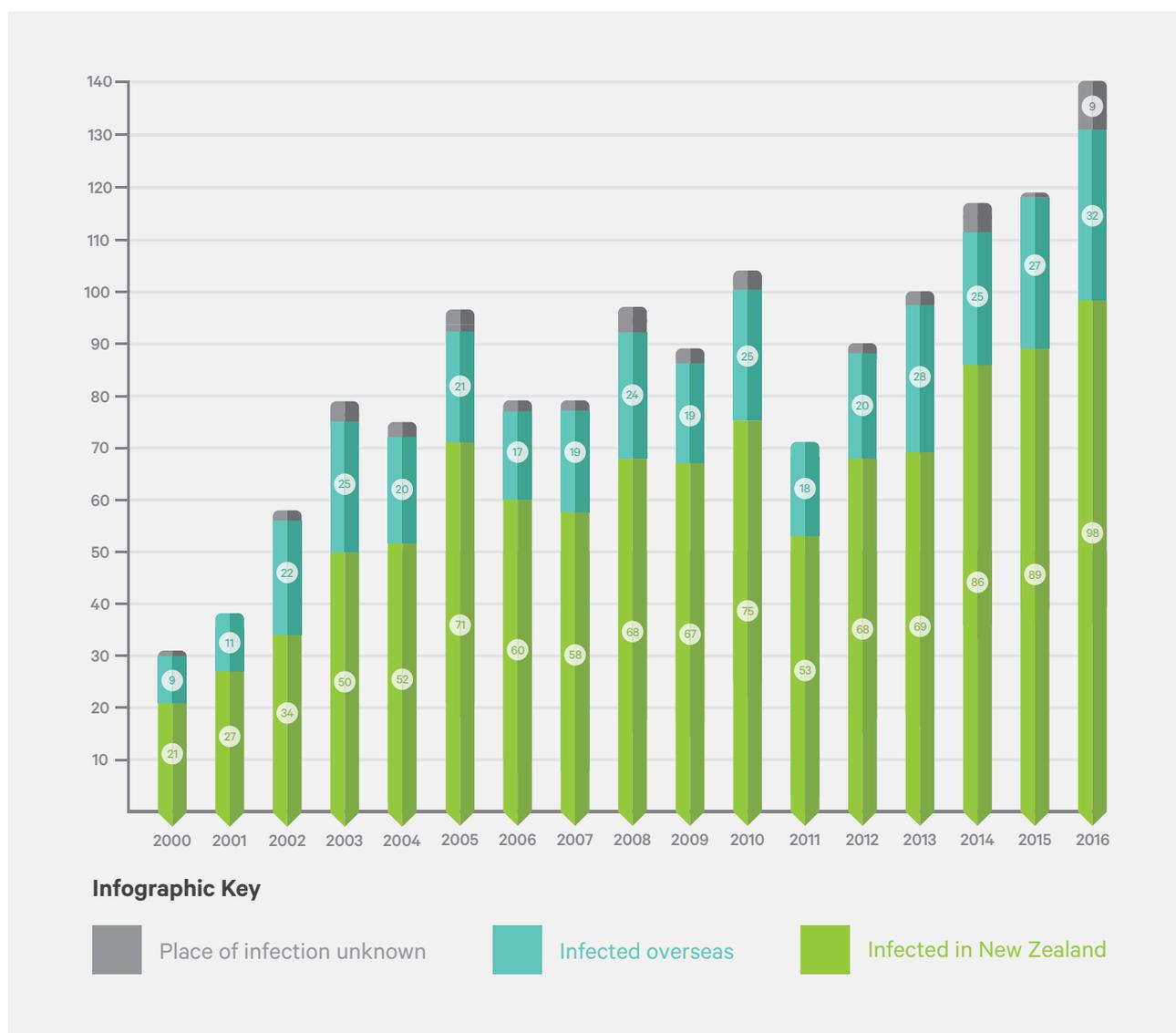
## HIV in New Zealand

In 2016, 244 people were diagnosed with HIV in New Zealand. This is the highest number of new diagnoses in one year since records began and continues an upward trend that started in 2011.

### Gay and bisexual men

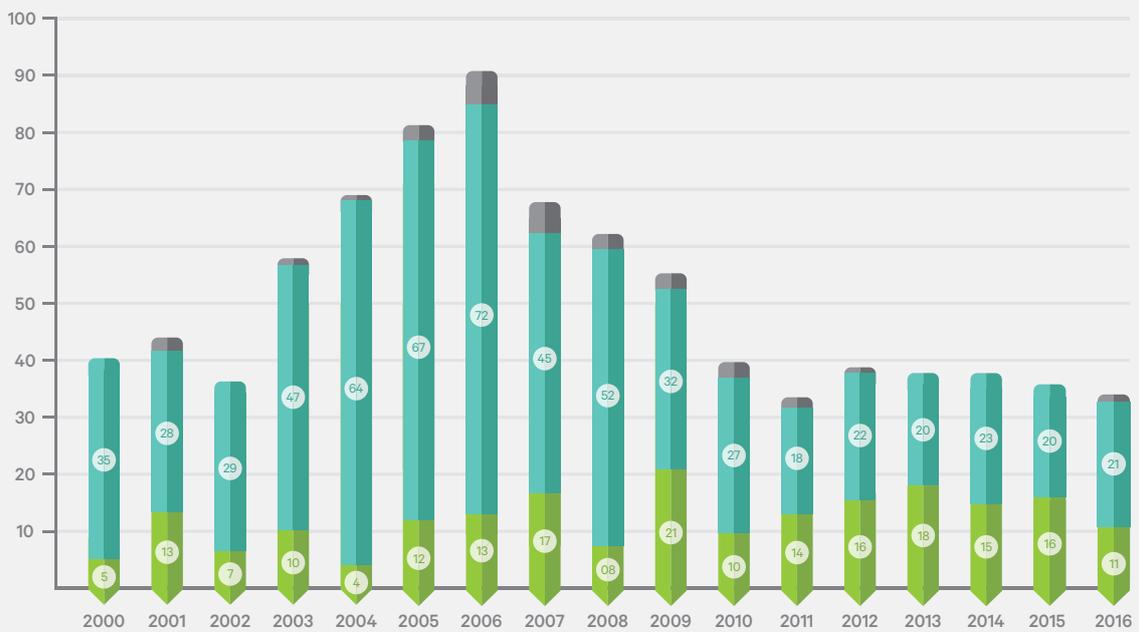
Of the 244 HIV diagnoses in 2016, 164 were amongst gay, bisexual and other men who have sex with men. This group continues to be most disproportionately affected by the HIV epidemic in New Zealand. While only making up approximately 2.5% of New Zealand's population, they represented 89% of locally acquired infections in 2016.

A persisting increase in the diagnosis of recent HIV infections among this group, along with the increase in total diagnoses, suggests that we have witnessed a true rise in HIV incidence in New Zealand in recent years.



### Heterosexual men and women

Of the 244 HIV diagnoses in 2016, 42 were acquired through heterosexual sex. In contrast to diagnoses among gay, bisexual and other men who have sex with men, the majority of those thought to have acquired HIV heterosexually are thought to have acquired it overseas.



#### Infographic Key



## A new strategic approach to HIV prevention

The world of HIV prevention and care has been through significant change in the last two years. In response, the NZAF launched a new Strategic Plan in 2016 and this annual report reflects on the first year of its implementation.

Scientific breakthroughs, supported by real-world evidence, demonstrate that treatment-based prevention can complement existing condom promotion to decrease new HIV infections. It is in the context of these changes that NZAF has adopted the aspirational vision of ending new HIV transmissions in New Zealand by 2025.

### **Ending HIV**

NZAF launched *Ending HIV* on 1 February 2017. *Ending HIV* is NZAF's behaviour-change marketing programme designed to mobilise gay, bisexual and other men who have sex with men; those at highest risk of acquiring HIV in New Zealand.

Ending HIV celebrates the fact that there are now multiple tools in the HIV prevention toolbox. First, it encourages staying safe through the use of condoms and/or PrEP. Second, it encourages regular testing for HIV and other STIs. Third, it promotes early treatment for those diagnosed with HIV. It is this combination of actions that will drive us toward ending new HIV transmissions in New Zealand by 2025.

Since launch, the *Ending HIV* website – [www.endinghiv.org.nz](http://www.endinghiv.org.nz) – has already attracted 63,000 unique visitors and over 315,000 page views. The team has also delivered over 25 *Ending HIV* workshops to a variety of audiences.



## Strategic Goal One

### Primary prevention through condoms and PrEP

NZAF is committed to preventing new HIV infections in communities most at risk through finding innovative ways to encourage condom use and through facilitating access to PrEP. We aim to maintain high rates of condom use in the context of casual sex among gay, bisexual and other men who have sex with men. We also need to educate the community about PrEP and encourage PrEP uptake among those at highest risk of acquiring HIV because they do not use condoms consistently.

#### Condoms

Condoms remain the most effective barrier to HIV and STIs at the population level. They are cheap and easily accessible, and condom use is supported by the communities NZAF serves. Condom social marketing and distribution have remained key pillars of NZAF's HIV prevention programme over the past 12 months.

#### **Key achievements:**

- Reinforced the role condoms play in HIV and STI prevention through phase two of the *Ending HIV* social marketing programme, 'I'm On'
- Distributed 625,426 free condom and lube packs across the country, including to venues such as bars, sex-on-site venues, sexual health clinics and primary care providers
- Distributed 10,000 condom and lube packs at the annual *Ending HIV* Big Gay Out, one of the biggest Rainbow community gatherings in New Zealand
- Included condom promotion and distribution at 190 events delivered and/or supported by the *Ending HIV* team
- Designed and distributed 500 'condom toolboxes', encouraging gay, bisexual and other men who have sex with men to experiment with different types and sizes of condom to discover what works best for them.



## **Pre-Exposure Prophylaxis (PrEP)**

Alongside maintaining condom use, NZAF is committed to facilitating access to PrEP in New Zealand and educating gay, bisexual and other men who have sex with men on the role PrEP plays in HIV prevention.

International studies have demonstrated that a reduction in HIV infection rates can be expected if PrEP uptake is achieved at scale among individuals at high risk of acquiring HIV because they have low rates of condom use for casual sex. The World Health Organisation strongly recommends the inclusion of PrEP in any strategy that seeks to capitalise on the multiple tools now available to prevent HIV transmission.

### **Key achievements:**

- Led a cross-sector working group to develop a patient consent form, endorsed by the Medical Protection Society, that enables doctors to prescribe PrEP for personal importation
- Improved community access to doctors knowledgeable about PrEP by collaborating with clinical colleagues. 20 providers located in 10 cities across New Zealand are now listed on the *Ending HIV* website as knowledgeable about PrEP.
- Partnered with Green Cross Pharmacy to provide free PrEP to 15 Community Services Cardholders
- Produced two PrEP community education forums in Auckland and Christchurch, attracting over 150 gay and bisexual men interested in learning about PrEP or advocating for access
- Supported the development of *PrEPing NZ*, an online community that provides peer support and education for gay, bisexual and other men who have sex with men around PrEP access and use
- Partnered with ASHM (Australasian Society for HIV, Viral Hepatitis and Sexual Health Medicine) to develop an online learning module for New Zealand GPs to learn how to prescribe PrEP and effectively manage PrEP patients
- Developed and distributed 700 *PrEP Information for Patients* booklets to prescribers around New Zealand.



## **HIV Prevention in New Zealand-based African communities**

New Zealand-based Africans remain the group second-most affected by HIV in New Zealand. Among the 42 heterosexual men and women diagnosed with HIV in 2016, 13% were African. The NZAF is committed to serving this community through continued community engagement and provision of support services.

### **Key achievements:**

- Distributed 5,765 condom and lube packs and 150 branded t-shirts to members of African communities around New Zealand
- Participated in 19 African community events and over 25 meetings with African community stakeholders
- Delivered free HIV and STI rapid testing at African community events
- Delivered community education sessions to 293 African adults
- Began a brand refresh of the African programme to incorporate elements of the *Ending HIV* social marketing programme.



## Strategic Goal Two

### HIV testing and treatment

In addition to encouraging our communities to stay safe by protecting themselves from HIV, a scaled-up ‘test and treat’ programme can significantly contribute to a reduction in new HIV infections. NZAF is working hard to increase both access to and acceptability of HIV testing. This is because we know that one in five gay, bisexual and other men who have sex with men living with HIV don’t know that they have it.

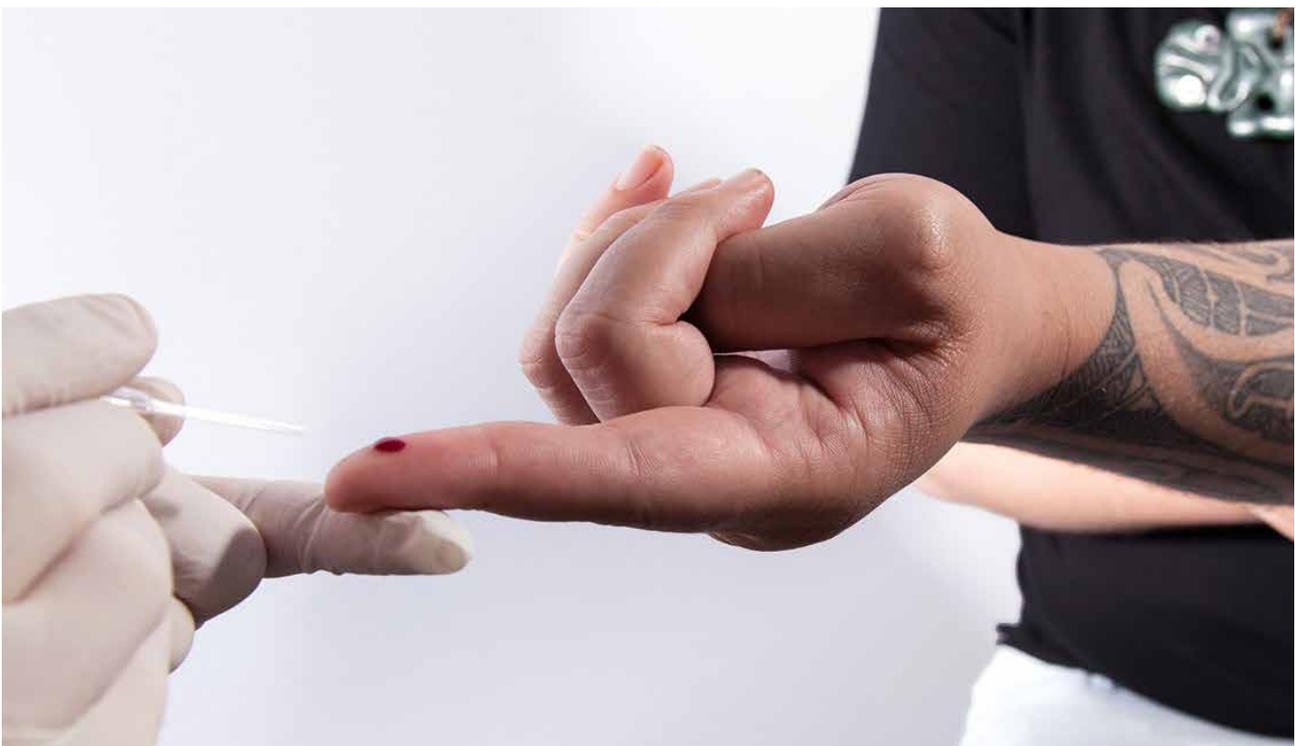
We have established Peer Tester roles that take HIV testing into community settings and we are encouraging frequent testing among those most at risk through our social marketing programme. In the context of treatment, we have successfully advocated for improved access to HIV treatment so those diagnosed with HIV can achieve better long-term health outcomes. Early treatment also has important implications for prevention for those people living with HIV who can achieve and maintain viral suppression.

#### **HIV testing**

HIV testing is a core component of service delivery for the NZAF and the past 12 months has been one of both business as usual, as well as providing new and innovative testing models in the community settings and through partnerships.

#### **Key achievements:**

- Provided 3,874 HIV tests across the service, resulting in 26 new HIV diagnoses
- Improved accessibility of HIV testing by providing testing at Rainbow community festival days, sex-on-site venues, community forums and community sporting events
- Encouraged HIV testing among gay and bisexual men, through delivery of a three-month social marketing campaign
- Provided 3,443 Syphilis tests across the service, resulting in 38 new Syphilis diagnoses
- Provided 1,902 Gonorrhoea and Chlamydia tests through partnerships with sexual health clinics in Auckland, Wellington and Christchurch.



### **HIV treatment**

There is now conclusive evidence that early HIV treatment initiation following an HIV diagnosis has benefits for both long-term health and HIV prevention. Starting treatment early reduces the risk of serious long-term health issues and evidence shows that those who are able to achieve and maintain viral suppression are not able to pass HIV on through sex.

NZAF is educating impacted communities on the benefits of early HIV treatment and has been advocating for widened treatment access.

#### **Key achievements:**

- Partnered with the wider HIV and sexual health sector to successfully advocate for the removal of the CD4 threshold for treatment access in New Zealand. As of 1 July this year, anybody diagnosed with HIV can access HIV treatment when they want to and irrespective of their CD4 count
- Successfully mobilised the community around the importance of early treatment and our submission to PHARMAC on the CD4 threshold removal was accompanied by a petition signed by 6,662 supporters and allies
- Incorporated community education about the importance of early treatment and undetectable viral load into the *Ending HIV* social marketing campaign.



## Strategic Goal Three

### Support people living with HIV, their friends and whānau

A core part of the NZAF mission is to provide support for people living with HIV, their friends and whānau. As HIV treatments have improved and HIV diagnoses rise, we are seeing the number of people living with HIV in New Zealand increase. In 2016, approximately 3,500 people were living with HIV in New Zealand.

As well as providing therapeutic support to people living with HIV, NZAF also works hard to educate affected communities and mainstream New Zealand. 42% of participants in a 2014 New Zealand study said they would feel uncomfortable flatting with someone with HIV. This is a disturbing statistic and we must challenge HIV stigma and discrimination through education.

#### Key achievements

- Delivered over 1,100 therapeutic interactions with people living with HIV. This included one-on-one counselling as well as group therapy
- Led a positive framing of HIV in the media, dispelling myths and challenging HIV stigma at every opportunity. Widespread media coverage included appearances on all major TV networks and radio stations over the course of the year
- Published and distributed a second edition of the *Living well with HIV* handbook
- Regularly met and collaborated with groups representing those living with HIV
- Provided 11 education workshops about the health and support needs of people living with HIV to health and allied health professionals who interact with people living with HIV in their practice.



## Strategic Goal Four

### Enable success

The NZAF is a strong and robust organisation. We have effective governance and work hard to ensure we have the financial and human resources we need in order to deliver our Strategic Plan. All of our strategic and operational decision-making is based on the latest evidence and we maintain strategic relationships and partnerships across the sector. We continually improve our ability to deliver on a commitment to respect the bi-cultural heritage of Aotearoa/New Zealand and we have management processes and policies that result in skilled and motivated staff enacting the strategy.

#### Governance

The NZAF Trust Board delivers strong and effective governance. The voluntary Board meets at least six times a year and is responsible for setting the organisation's strategic direction and vision, its policies and performance measures. It appoints and delegates authority to the Executive Director and ensures the organisation has the resources needed to achieve its mission while monitoring and evaluating its performance and risk. The Board is accountable to members and stakeholders through the election process, by holding annual general meetings, producing this annual report, and through regular reporting to the communities most affected by HIV.

In 2017, the Board said farewell to Vaughan Meneses after more than five years of service to the Board, and many more years of service to the organisation. We thank Vaughan for his contribution. The Board subsequently appointed Daniel Keys (a previously co-opted Board member) as a trustee, and co-opted Guy Alexander and Anthony Fallon to the Board in April. Guy and Anthony complement the existing composition of the Board, bringing skills and experience across business development, not-for-profit governance, and DHB planning and funding.

#### Key achievements

- Oversaw a successful re-organisation of NZAF, which resulted in an organisation that is fit for purpose to deliver the Strategic Plan and is financially sustainable into the future
- Appointed a new Māori advisory group to the Board, Te Pae, to ensure that NZAF continues to be responsive to Māori in its strategy and programmes
- Returned the organisation to a position of budgeted operating surplus.

You can read more information about the NZAF Board at <https://www.nzaf.org.nz/about-us/governance/the-board/>



## **Financial and Human Resources**

Securing sufficient levels of funding continues to be a top priority for NZAF and the broader sexual health sector. NZAF has not had a funding adjustment on its government contract since 2009 and this has placed the organisation under increasing pressure in recent years. An organisational restructure this year not only resulted in a team that is fit for purpose to deliver the new Strategic Plan but also ensured that the NZAF is financially sustainable into the near future.

NZAF has entered a new three-year funding agreement with the Ministry of Health and both the Board and management are also committed to increasing revenue from public fundraising. A revised fundraising strategy is being enacted and achieving strong results.

### **Key achievements:**

- Increased average monthly income from regular donors from \$4,242 in the 15/16 fiscal year to \$7,996 in the 2016/17 fiscal year
- Achieved 25.5% above target income from the *Ending HIV* Big Gay Out
- Raised \$20,924 through the World AIDS Day street appeal
- Raised a total of \$403,695 through fundraising activities, exceeding target by \$63,008.

NZAF is extremely grateful to those individuals and groups who have made contributions in cash and/or kind to support our work in the last year.

**Thanks to:** Auckland Council – Albert/Eden, Auckland Council – Regional, Betty Campbell Grant – Wellington City Council, Bluesky Community Trust Ltd, COGS – Internal Affairs, First Sovereign, Foundation North, Grassroots Trust Ltd, Infinity Foundation, Lion Foundation, Lottery Grants Board, Mt Wellington Foundation, NZ Post, Pelorus Trust, Public Trust Louisa and Patrick Emmett Murphy Foundation, Reckitt Benckiser (NZ) Ltd (Durex), The Canterbury Community Trust (Rata Foundation), The Southern Trust, The Waikato Community Trust (Trust Waikato)

The NZAF Trust Board would like to express deep gratitude for the gift of \$20,000 from the estate of JG Leaning

## **Policy and Science**

NZAF is committed to implementing evidence-based prevention and care programmes that will have the greatest impact for our communities. Throughout 2017, prevention science has continued to evolve and this has informed NZAF's strategy and operations. We have also advocated for supportive public policy that will enable the sector to capitalise on the opportunities presented by combination HIV prevention.

### **Key achievements:**

- Designed and implemented evaluation research to ensure that the *Ending HIV* programme is impactful and responsive to community needs
- Made submissions to the Ministry of Health and PHARMAC on significant issues relating to gay and bisexual men's sexual health
- Led collaborative collection and summation of evidence around emerging high-risk behaviours that impact HIV and sexual health such as drug use in the context of sex
- Chaired the National HIV and AIDS Forum and collaborated on writing and launching the first New Zealand *Consensus Statement on Comprehensive HIV Prevention*
- Continued collaboration with University of Auckland and the Gay Men's Sexual Health research group through awarding Dr Peter Saxton the NZAF Research Fellowship for a further three-year term
- Participated in key stakeholder consultations throughout the development of a new *Sexual and Reproductive Health Action Plan* for New Zealand.

**Responsiveness to Māori**

Of the 159 gay, bisexual and other men who have sex with men diagnosed with HIV in 2016, 15 (9%) reported their ethnicity as Māori. This is consistent with the average for 2011-2015. Of the 42 heterosexuals diagnosed with HIV in 2016, 1 (2%) was Māori. NZAF is committed to working with Māori and ensuring that our programmes and services are responsive to their needs.

**Key achievements:**

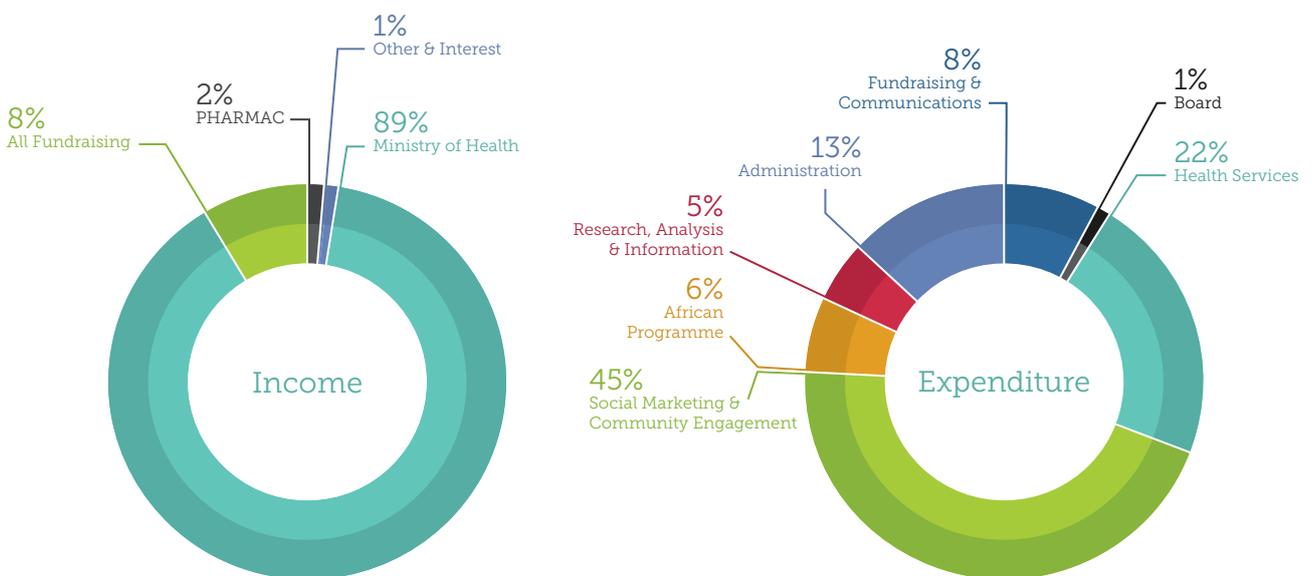
- Delivered the 30th anniversary of Hui Takatāpui which was attended by 113 delegates from around Aotearoa/New Zealand. The theme of the Hui was Tu Mai Te Turangawaewae – A Place to Stand
- Established Takatāpui Peer Tester roles, demonstrating a commitment to making the NZAF Health Service more responsive to the needs of Takatāpui Tāne.

**Organisational Culture**

Staff morale and confidence in the leadership of NZAF remains high. This is a significant achievement in the context of the organisation being through substantial change in the past 12 months. Staff culture and satisfaction surveys show that:

- 100% of staff fully support the new strategic direction of the organisation
- 94% of staff say they are proud to be an employee of NZAF and feel inspired to do their best work
- 81% of staff feel that their work at NZAF is valued.

**Fundraising and Financials**



## Statement of Comprehensive Revenue and Expense

Revenue from exchange transactions	2017 \$	2016 \$
Ministry of Health	4,230,387	4,230,387
Fundraising NZAF Events	19,182	17,375
Other Income	37,316	22,187
Interest	3,650	9,811
	<u>4,290,535</u>	<u>4,279,760</u>

### Revenue from non-exchange transactions

Grants - Special Projects	79,663	69,588
Grants - Capital	-	4,177
Fundraising NZAF Events	188,899	146,364
Donations/Bequests	115,951	50,902
Funding from PHARMAC	76,392	45,531
Other Income	5,817	9,035
	<u>466,723</u>	<u>325,597</u>
<b>Total Revenue</b>	<b><u>4,757,258</u></b>	<b><u>4,605,356</u></b>

Office Resourcing	382,624	374,751
Board Expenses	25,024	44,488
Communications, Fundraising & Events	405,742	364,242
Depreciation	73,246	77,729
HIV Prevention	1,061,224	1,012,461
Health Services	104,280	180,453
Research Analysis & Information	57,368	61,884
Personnel	2,546,846	2,475,454
National Support Services	54,435	58,563
Travel	114,283	105,586

<b>Total Expense</b>	<b><u>4,825,072</u></b>	<b><u>4,755,571</u></b>
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<b>Total surplus/(deficit) for the year</b>	<b><u>(67,814)</u></b>	<b><u>(150,215)</u></b>
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Total comprehensive revenue & expense for the year	<u>(67,814)</u>	<u>(150,215)</u>
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## Statement of Changes in Net Assets/Equity

Accumulated comprehensive revenue & expense	2017 \$	2016 \$
Opening balance at start of year 01 July	1,599,873	1,709,088
Net surplus / (deficit) for the year	(67,814)	(150,215)
Transferred (to) / from Research Reserves for the year	23,920	50,000
Transferred (to) / from Ministry of Health reserve for the year	60,000	(9,000)
Total recognised revenue and expense	<u>16,106</u>	<u>(109,215)</u>
<b>Total closing equity at the end of year 30 June</b>	<b><u>1,615,979</u></b>	<b><u>1,599,873</u></b>

### Research Reserves

Total Research Reserves at the start of year	23,920	73,920
Payments for the year	(23,920)	(50,000)
<b>Total Research Reserve at the end of year</b>	<b><u>-</u></b>	<b><u>23,920</u></b>

### Ministry of Health Reserve

Total Ministry of Health Reserves at the start of the year	60,000	51,000
Transferred (to) / from Accumulated Funds for the year	-	9,000
Payments for the year	(60,000)	-
<b>Total Ministry of Health Reserve at the end of year</b>	<b><u>-</u></b>	<b><u>60,000</u></b>
<b>Closing equity 30 June</b>	<b><u>1,615,979</u></b>	<b><u>1,683,793</u></b>

## Statement of Financial Position

<b>Current Assets</b>	<b>2017</b>	<b>2016</b>
	\$	\$
Cash & Cash equivalents	26,079	37,986
Receivables from exchange transactions	1,465	-
Receivables from non-exchange transactions	12,230	1,150
Prepayments	20,629	13,785
GST Receivable	34,991	47,646
	<b>95,393</b>	<b>100,567</b>

### Non-Current Assets

Property, plant & equipment	2,340,785	2,393,361
Intangible Assets	35,945	15,801
	<b>2,376,730</b>	<b>2,409,162</b>

<b>Total Assets</b>	<b>2,472,123</b>	<b>2,509,729</b>
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### Current Liabilities

Trade & other creditors from exchange transactions	130,832	207,242
Employee benefits	86,912	83,793
Accrued Expenditure	29,094	22,088
Income in Advance	9,305	12,813
Borrowings	600,000	500,000

<b>Total Liabilities</b>	<b>856,144</b>	<b>825,935</b>
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<b>Net Assets</b>	<b>1,615,979</b>	<b>1,683,793</b>
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### Equity

Accumulated comprehensive revenue and expense	1,615,979	1,599,873
Research Reserves	-	23,921
Ministry of Health Reserve	-	60,000
<b>Total</b>	<b>1,615,979</b>	<b>1,683,793</b>

## Statement of Cash Flow

<b>Cash flows from operating activities</b>	<b>2017</b>	<b>2016</b>
	\$	\$
<i>Receipts</i>		
Ministry of Health	4,230,387	4,230,387
Fundraising NZAF Events	208,081	163,739
Donations & Grants	185,801	121,260
Interest received	3,650	9,811
Other Income	113,286	76,753
Net GST Received	12,655	7,105
	<b>4,753,860</b>	<b>4,609,054</b>

<i>Payments</i>		
Suppliers	2,264,581	2,135,800
Employees	2,536,099	2,548,858
Interest Paid	24,273	23,359
	<b>4,824,953</b>	<b>4,626,854</b>

<b>Net cash inflow/(outflow) from operating activities</b>	<b>(71,093)</b>	<b>(98,963)</b>
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### Cash flows from financing activities

<i>Receipts</i>		
Funds received from borrowings	100,000	150,000
	<b>100,000</b>	<b>150,000</b>

<b>Net cash inflow/(outflow) from financing activities</b>	<b>100,000</b>	<b>150,000</b>
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### Cash flows from investing activities

<i>Payments</i>		
Purchase of property, plant & equipment	13,294	31,907
Purchase of intangible assets	27,520	9,760
	<b>40,814</b>	<b>41,667</b>

<b>Net cash inflow/(outflow) from investing activities</b>	<b>(40,814)</b>	<b>(41,667)</b>
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Net increase / (decrease) in cash & cash equivalents	(11,907)	9,370
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Cash & cash equivalents at 01 July	37,986	28,616
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<b>Cash &amp; cash equivalents at 30 June</b>	<b>26,079</b>	<b>37,986</b>
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New Zealand AIDS Foundation  
Te Tūāpapa Mate Āraikore o Aotearoa

NZAF's National Office is in Auckland. There are regional centres in Auckland, Wellington and Christchurch, and contracted professionals providing rapid testing and counselling services in most areas of New Zealand.

#### **NZAF National Office**

**Phone**

09 303 3124

**Email**

[contact@nzaf.org.nz](mailto:contact@nzaf.org.nz)

**Location**

31 Hargreaves Street  
St Mary's Bay  
Auckland 1011

#### **NZAF Burnett Centre**

**Phone**

09 309 5560

**Email**

[contact.burnett@nzaf.org.nz](mailto:contact.burnett@nzaf.org.nz)

**Location**

35 Hargreaves Street  
St Mary's Bay  
Auckland 1011

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